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Executive Board of the United Nations Development Programme and of the United Nations Population Fund

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United Nations Office for Project Services

Revised budget estimates for the biennium 2000-2001

Report of the Executive Director

Corrigendum

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Replace paragraph 2 with the following new paragraph 2:

2. Pursuant to UNOPS Financial Regulations, the present budget estimates are being submitted through, and have been reviewed by, the Management Coordination Committee (MCC) and have been submitted for comment to the Advisory Committee on Administrative and Budgetary Questions (ACABQ).

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Replace paragraph 45 with the following new paragraph 45:

45. The Executive Board may wish to:

1. Take note of the report of the Executive Director on revised budget estimates for the biennium 2000-2001 (DP/2000/37);

2. Approve the revised budget estimates for the biennium 2000-2001 in the amount of $106.3 million;

3. Decide, pursuant to UNOPS Financial Regulation 7.5, that the Executive Director shall have authority to incur expenditure, both personnel and administrative-related, in an amount not to exceed 5 per cent of the approved budget estimates for the biennium in order to respond to unanticipated changes in business acquisition that are supported by unspent and/or projected income;

4. Approve the staffing level as proposed for the biennium 2000-2001;

5. Approve the reclassification of two posts at the P-5 level to the D-1 level;

6. Request the Executive Director to report at the second regular session 2001 as to measures needed to restore the operational reserve to its prescribed level.